**UCLA BUDGET JUSTIFICATION**

**PERSONNEL**

**Principal Investigator: Josephine Bruin, Ph.D. (Years 1-3: 4.20 cal mos)**

Dr. Josephine Bruin is a Professor in the Department of Urban Planning. She will [add information here]

**Co-Investigator: John Doe, Ph.D. (Year 1-3: 0.60 cal mos)**

Dr. John Doe is an Assistant Professor in the Departments of Psychiatry. He will [add information here]

**Project Director: TBD (Years 1-3: 12.00 cal mos)**

We plan to hire a Project Director to work closely with the PI and Co-PI to oversee all daily activities of the proposed project. The project director will provide supervision to the research staff and oversee [add more information here]

**Data Analyst: TBD (Year 1-2: 4.8 cal mos, Year 3: 5.40 cal mos)**

We plan to hire a Data Analyst will be hired to [add information here]

**Research Analyst: TBD (Year 1-2: 2.40 cal mos)**

We plan to hire a Researcher Analyst to [add information here]

**Graduate Student Researcher: TBD (Year 1-3: 6 cal mos)**

We plan to hire a Graduate Student Researcher to [add information here]

**Undergraduate Student Assistant: TBD (Year 1-2: 6 cal mos)**

We plan to hire an undergraduate student assistant to [add information here]

**BENEFITS**

Employee benefits are estimated using the composite benefit rate figures agreed upon by the University of California System-wide Administration. The rates are based on the employee groupings The composite benefit rates used in this proposal are 5.1% for the PI, 40.3% for the Co-PI, 52.1% for the Project Director, Data Analyst, and Research Analyst; and 5.1% for the Graduate Student Researcher and Undergraduate Student Assistant. All benefit rates will increase by 2% annually.

**EQUIPMENT**

[Add information for any equipment valued at $5,000 or more for this project]

**TRAVEL**

[Add detailed information for research trips, collaborative meetings, and scientific conferences, etc on this project]

**SUBAWARD/SUBCONTRACT**

***USC School of Medicine***

[Provide summary of research to be completed. The Subawardee will need to provide a detailed budget justification that should be included in the proposal]

***Matador Associates Research Firm***

[Provide summary of research to be completed. The Subawardee will need to provide a detailed budget justification that should be included in the proposal]

**OTHER DIRECT COSTS**

***Materials and Supplies***

Funds are requested to [add information]

***Facility Rental***

Community site space rental at [add information]

***Publication Costs***

Funds are requested to [add information here]

***Graduate Student Fee Remissions***

Funds are requested each year to cover health insurance and other student fees for the Graduate Student Researcher position during the Academic Year. The fee remission rates are based on UCLA’s 2016-17 fee rates, including a 5% escalation rate for Year 2 and 3.

***Consultants***

*Grizzly Adams, PhD*

Funds are requested for the Grizzly Adams, PhD to conduct [add more information here]

*Transcriptions R US*

Funds are requested for Transcriptions R US, PhD to provide services for [add more information here]

***Human Subject Participant Costs***

Funds are requested for the following Human Subject Participant Costs:

[add information here]

***Technology Infrastructure Fee***

The Technology Infrastructure Fee (TIF) is a consistently-applied direct charge that is assessed to each and every campus activity unit, regardless of funding source, including units identified as individual grant and contract awards. The TIF pays for campus communication services on the basis of a monthly accounting of actual usage data. These costs are charged as direct costs and are not recovered as indirect costs. The current TIF rate is $34.82.

***General Liability Assessment Program***

The General Liability Assessment Program are charges that represent a share of the cost of claims paid by the University under it General Liability self-insurance program. Charges are made as a percentage of each $100 of salary costs and are assessed to all extramural funding sources.

**INDIRECT COST**

UCLA indirect costs (F&A) are calculated using the Modified Total Direct Cost (MTDC) base at the federally negotiated rate of 54% on all projects sponsored through government grants.The MTDC base consists of all salaries and wages, benefits, supplies, services, travel, and the first $25,000 of each subaward. Equipment, graduate student tuition remission and the portion of each subaward in excess of $25,000 are excluded from the MTDC calculations.

or

UCLA indirect costs (F&A) are calculated using the Modified Total Direct Cost (MTDC) base at the maximum allowable rate of 25% per the program’s guidelines. The MTDC base consists of all salaries and wages, benefits, supplies, services, travel, and the first $25,000 of each subaward. Equipment, graduate student tuition remission and the portion of each subaward in excess of $25,000 are excluded from the MTDC calculations.